

**OMNI MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1991-8222**

HISTORY:

11/19/02 Board Report 13D-11 for a re-use agreement with Johnson-Levinson-Slider-Davila, Inc. in the amount of \$184,000.00

01/21/04 Board Report 13D-7 for Award of Contract to Hill York Corporation in the amount of \$4,381,000.00

02/02/04 Notice-to-Proceed

600 Original Contract Days

09/24/05 Original Substantial Completion

10/24/05 Original Final Completion

03/24/05 Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	12B-6	01/19/05	2,386.00					U	CCD #1 - Upgrade electrical code violations, Building G.
1	12B-6	01/19/05	1,393.00					S	CCD #5 - Remove non-compliant partition wall and install new door, main office
1	12B-6	01/19/05	5,607.00					S	CCD #6 - Remove and replace an additional 20 cubic yards of courtyard sidewalks to provide a uniform repair and appearance.
1	12B-6	01/19/05	9,771.00				9,771.00	D	CCD #7 - Install additional expansion loops in the chilled water system.
	PM5	10/19/05						-	Reduction of Retainage from 10% to 5%
2	PM2	04/05/06	3,692.00					S	CCD #8 - Repaint the Gym walls
2	PM2	04/05/06	2,433.00				2,433.00	D	CCD #9 - Relocate chilled water piping at Gym.
2	PM2	04/05/06	2,612.00					S	CCD #10 - Construct a stucco chase around exposed chiller pipes at the Gymnasium building.
2	PM2	04/05/06	16,161.00					U	CCD #11 - Correct above ceiling code violations
2	PM2	04/05/06	(22,537.00)					S	CCD #12 rev.3 - Credit Deduct for portable electric service installation.
2	PM2	04/05/06	4,102.00					U	CCD #13 - Repair conduits cut during the installation of the chilled water loop.
2	PM2	04/05/06	1,246.00					U	CCD #14 - Add soffit to cover exposed duct work
2	PM2	04/05/06	7,771.00				7,771.00	E	CCD #15 - Description: Replace existing exhaust fans
		TOTALS	34,637.00	0	0.00		19,975.00		
		ORIG SUM	4,381,000.00		184,000.00				
		REV SUM	4,415,637.00		184,000.00				
		% CO'S	0.79%		0.00%		0.46%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	(\$9,233.00)	-0.21%
D = Design Omission	\$12,204.00	0.28%	U = Unforeseen Conditions	\$23,895.00	0.55%
E = Design Error	\$7,771.00	0.18%	Z = Outside Agency	\$0.00	0.00%

**PM2
OMNI MIDDLE SCHOOL
HVAC REPLACEMENT PROJECT
PROJECT #1991-8222
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 4,381,000.00
Project Modifications to date	\$ 19,157.00
Project Modifications (this item)	\$ 15,480.00
Adjusted Purchase Order	\$ 4,415,637.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$15,480.00.

The source of funds is the Minor Projects.